Cytra







2010 Annual Work Plan

Project Title	INVESTMENT IN LAO PDR: MINIMISING THE SOCIAL AND ENVIRONMENTAL IMPACTS
Project Number	00064088 (PEF Fund) 00071859 (TRAC Fund)
UNDAF Outcomes:	UNDAF Outcome 1: By 2011, the livelihoods of poor, vulnerable and food insecure populations are enhanced through sustainable development (within DMG framework)
Expected UNDP Country Programme / CPAP Outcomes:	Outcome 1: Improved and equitable access to land, markets and social and economic services, environmentally sustainable utilization of natural resources, with balanced population growth.
Expected UNDP Country Programme / CPAP Outputs:	Output 1.2: The role of biodiversity, agro-biodiversity, land management and environment in general in livelihood improvements and poverty reduction strengthened through enhanced knowledge management and management capacity. Outcome 1.3: Enhanced management capacity of the Government in meeting its international environmental obligations through strengthened implementation of multilateral environmental agreements and related national policies and legislation.
Implementing Partner:	Investment Promotion Department (IPD) of the Ministry of Planning and Investment (MPI)
Responsible Parties:	IPD/MPI and UNDP

Brief Description

The Poverty-Environment Initiative (PEI) in Lao PDR aims to strengthen capacity of targeted central and provincial authorities to integrate poverty-environment concerns and opportunities in key development planning processes. The Initiative is not one stand-alone project but has been designed primarily to provide targeted support to ongoing programmes.

This project document – Investment in Lao PDR: minimizing the social and environmental impacts - corresponds to Output 2 of the overall PEI country programme, as set out in the 'PEI Framework for Lao PDR'. Output 2 aims to strengthen the capacity of national and provincial authorities to plan and manage investment in a manner that seeks to maximize pro-poor and pro-environmental outcomes. The project will work with the Investment Promotion Department in the Ministry of Planning and Investment and provincial authorities to strengthen skills to

design, negotiate, plan, monitor and enforce appropriate investment contracts. In particular the project will encourage central and provincial authorities to use integrated spatial planning resources, existing cost-benefit analysis material, community consultation mechanisms, close coordination with the Environment and Social Impact Assessment Department of WREA, and south-south learning events to produce integrated investment strategies that are beneficial at the provincial level and assist Lao PDR to graduate from Least Developed Country (LDC) status by 2020. These activities will support the government to implement the revised Investment Law for Lao PDR (currently under consideration by the National Assembly).

MPI has selected four provinces within which to focus PEI provincial activities — Oudomxay, Phongsaly, Saravane and Savannakhet. PEI will coordinate its provincial activities with two parallel development initiatives — the Northern Uplands Core Coherent Program (AFD/EC/GTZ/SDC) in Phongsaly, and the ADB-IFAD Sustainable Natural Resource Management and Productivity Enhancement project in Saravane and Savannakhet. Activities will also aim to link closely with the ongoing UNDP Governance and Public Administration Reform programme (GPAR) in Saravane.

Annual key priorities

Based on the key outputs of the project, the key priorities for 2010 are:

- (I) National level capacities strengthened to manage investment processes in a manner that minimizes negative environmental impacts and maximizes social benefits;
- (II) Provincial level institutional capacities strengthened for sound investment management;
- (III) Provincial level organizational and individual capacities strengthened for sound investment management;
- (IV) Community consultation in investment management strengthened.

Annual key deliverables

In accordance to the key priorities specified above, the key deliverables for each key priority of the project are:

(1)

- Capacity needs assessment of Investment Promotion Department;
- Training / awareness activities;
- Technical briefs to support the development of the implementing decree of the new Investment Law;
- Baseline assessment of investments and environmental impacts in the two southern provinces (outsourced);
- Establish working group for coordination with WREA, MAF and other line ministries on PEI activities;
- Consultation and progress review workshops as well as training and awareness raising on resource and investment databases and ISP

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- Establish Provincial working group and hold regular meetings;
- Develop and monitor coordination arrangements with resource and investment database and ISP development;
- Review of national, provincial plans and policies;
- Draft of provincial investment strategy.

(111)

- Assessment of national and provincial level institutional arrangements; capabilities, coordination needs and related issues;
- Draft of institutional review report and recommendations;
- Consultation workshops on draft report and recommendations.
 (IV)
- Evaluation of consultation mechanisms to provide input on proposed investments

Key Result Area (Strategic Plan):

Goal 1 (Achieving the MDGs and reducing human poverty)

Atlas Award ID:

Start date:
End Date

December 2011

PAC Meeting Date

Goal 1 (Achieving the MDGs and reducing human poverty)

July 2009
December 2011

PAC Meeting Date

26 March 2009

2007 - 2011

NIM (National

Implementation)

Programme Period:

Management Arrangement

2010 AWP budget:

USD 410,000

Total resources required
USD 410,000

Total allocated resources:
USD 410,000

UNDP (TRAC)
USD 210,000
USD 200,000

Unfunded budget:
0

Agreed by Implementing Partner:

Mr. Houmpheng Souralay

Date: 7/1/2010

Director General of Investment Promotion Department

Ministry of Planning and Investment Lao Peoples's Democratic Republic

Agreed by UNDP:

Ms. Sonam Yangchen Rana

Date:

UN Resident Coordinator and UNDP Resident Representative in The Lao People's Democratic Republic

Project ID: 00064088 (PEF) / 00071859 (TRAC)
Project Name: Poverty Environment Initiative (PEI)
Output 2

			-	implications of investments	Social collision and environment and social	through the integration of environmental and	elaborated 2. Investment policy documents strengthened	processes and capacity needs not yet	1. Detailed technical report outlining investment	•	maximize nositive social impacts.	minimize possitive environmental impacts and	3. At least 10 government staff with enhanced	developed	2. Model investment contract for concessions	investment processes and associated capacity needs	1. Technical report outlining national level	2.1. Indicators	Rey Implementing Partners investment	contract for agriculture related investments	a National Investment Strategy and one model	through key policy documents, including draft of	2. Investment process signficantly strengthened	institutional arrangements and capacity needs	encompassing stakeholders involved.	 Comprehensive understanding of the 	2.1 Targets	Activity Result 2	Output 2.1: National level capacities stren	Output 2 of PEI Framework: Capacities of	target	EXPECTED COMP OUTPUTS and indicators including baseline and annual	
working group with MAF (SNMFEF) and provinces; 2/ Develop	data bases and ISP planning tools in cooperation with MAF and other agencies Sub activities: 1/ Establish agreement and	Activity 2.1.7. Support the development of resource and investment		other certification)	(eg. corporate social responsibility, codes of practice, fair trade and	Activity 2.1.6. Document and promote good private sector practices	Activity 2.1.5 Establish working group for coordination with WREA, MAF and other line ministries on PEI activities		Cooperation with MAF and WREA	contracts for different types of agriculture-related investments; in	Activity 2.1.4. Support the preparation and implementation of model								innut/advice on National Investment Strategy (outsourced)	environmental impacts: prepare technical priets, noid series of	strategy and the 7th NSEDP with information on social and	Activity 2.1.3. Support the development of a national investment	of the new Investment Law, through written comments and	Activity 2.1.2. Support the development of the implementing decree	genvices	investment Promotion Department and plan training / awareness	Activity 2.1.1. Undertake a capacity needs assessment of	Activity Result 2.1. Strengthen capacity of national officials to minimise social and environment impacts through improved investment management	Output 2.1: National level capacities strengthened to manage investment processes in a manner that minimized negative environmental impacts and maximizes social benefits	Output 2 of PEI Framework: Capacities of national and provincial authorities to plan and manage investments for poverty reduction and sound environmental management increased	stated output)	Key Activities (List all the activities to be undertaken during the year towards	2010 Annual Workplan (revised)
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71600 Travel and DSA	71400 External expert for ISP case study (outsourced)	00 Miscellaneous for coordination	71300 National consultant (full-time)	71100 International TA (full time advisor)	74200 Training Materials and printing	73100 Workshops on CSR, etc.	74500 Miscellaneous for coordination	71100 National consultant (full-time)	73100 Workshop	00 Travel and DSA	71100 International TA (full time advisor)	71400 Driver	72200 Equipment and Furniture	73400 Rental & Maint of Other Equip	72400 Communic & Audio Visual Equip	74200 Audio Visual & Print Prod Costs (translation & printing)	Miscellanous expenses	10 International expert (outsourced)	1300 National consultant (full-time)	71600 Travel and DSA	73100 Workshop	71100 International TA (full time advisor)	74500 Miscellaneous for Workshop	1100 International TA (full time advisor)	73100 Training workshop	1100 International TA (full time advisor)	71100 International TA (full time advisor)	stment management	mizes social benefits	intal management increased	- Budget Description	PLANNED BUDGET	
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			2. No. Provincial Investment strategy with adequate social and environmental safeguard	levels not yet elaborated	Detailed technical report outlining investment processes and capacity needs at the provincial	22 Baselines	environmental impacts and maximize positive	management to minimize negative	provincial government staff about investment	2. Enhanced knowledge of at least 10	provincial level investment processes and associated capacity needs	2.2 Indicators 1. One detailed technical report outlining	Institutional strengthening plan for sound investment management	stakeholders involved, institutional arrangements and capacity needs	(Saravanne and Savannakhet), encompassing	Comprehensive understanding of the investment process at the level of two provinces.	2.2. Targets	Output 2.2: Provincial level institutional		By funding sources 2.1.							
	decision-making case study in Savannakhet (TBC); 3/ South-South exchange with Thailand (TBC)	monitoring system in Saravane; 2/ Development of a land use	Activity 2.2.2. Support development of Provincial-led projects relating to strengthening the investment management process		2					Since I was a second of the se	(Will carry out similar process in Northern provinces of Oudomxay and Phonosali station in O4)	management needs. 5. Draft provincial investment strategy. 6/	provincial and district stakeholders on investment issues and		meetings and use working group to collect information and review		Activity Result 2.2. Strengthen institutions and processes to minimize social and environmental impacts of investment in selected provinces. Activity 2.2.1 Support the development of Provincial Investment IPD DEF 7.300 Notices 1.300 Notices	Output 2.2: Provincial level institutional capacities strengthened for sound investment management				envilonmental impacts in the two southern provinces (outsourced)	Activity 2.1.8. Carry out baseline assessment of investments and			investment databases and ISP	Workshope Al Tribing and autopage ration and programs
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22,57 <i>0</i> 48,470	2,800	30,000	17,670	600	3,000		2,600	1,400	1,500	1,000	1,320	6,000	1,250	3,000	25,000	4,000			94,180	149,060	53.400 812.189,840		74,510	22,000	2,600	3,000	1.000

Sationg the end for sound investment management 123. Provincial level capacities assessed and targeted training events undertaken 124. Provincial level capacities assessed and targeted training events undertaken 125. Provincial level capacities assessed and targeted training events undertaken 126. Provincial level capacities and targeted training events undertaken 127. Per 71500 Travel questions and provincial level and targeted training events undertaken 128. Provincial level capacities assessed and targeted training events undertaken 129. Per 71500 Travel questions and travel and	2,600	71300 National Consultant (full-time)	TRAC/00012	IPD P	××	××	×××	ening to provide input on proposed investments	Appropriate mechanisms for strengthening
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TRAC: ISP ISP	4,000	support)	-	ij	;	╀	╁	consultation workshops on draft report and recommendations,	and capacity needs
### JEP# JEP# JEP# JEP# JEP# JEP# JEP# J	A 000	71300 National Consultant (accountant	PEF	IPD	<			orenare institutional review report and recommendations 2/Hold	(Saravanne and Savannaknet), encompassing
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PEF TRAC ISP		71600 Travel and DSA	PEF	IPD	×	_ ×	_ ×	Activity 2.3.1. Carry out an assessment of national and provincial	2.3 Targets
PEF ITRAC			rts undertaken	ning ever	ted tra	targe	ed and	Activity result 2.3. Provincial level capacities assess	
		A STATE OF THE STA	The second secon	STATE OF STREET		iemen	manao	zational and individual capacities strengthened for sound investment	Output 2.3: Provincial level organiza
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	70,340		PEF		K.				By unding sources 2.2.
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	community-level participation in investment planning and business strategies (related to Activity 2.1.6)			×	×		consultation mechanisms to inform investment decisions. 2.4 Baselines: 1. No effective mechanism for consistent local participation in investment approval and	B - 2 0 0
	73400 Rental & Maint of Other Equip 71400 Consultant/Expert input on	TRAC/00012 TRAC/00012	UNDP	×	 		At least one province pilots community	
	71600 Travel and DSA (1 workshop in province) and Field based training	TRAC/00012	IPD	×	×		community consumeror to frictin investment decisions, management and monitoring (institutional and informing) identified, decisions decisions and informing the first decisions are decisions and informing the first decisions are decisions and informing the first decisions are decisions.	

Prepared by:

Grace Wong Senior Technical Advisor 26-Apr-10

Certified by:

Manothong Vongsay National Project Manager

Certified by:

Houmpheng Souralay National Project Director